

APPENDIX 3		PROPOSED NEW WASTE & OTHER PROGRAMME				
Capital Investment Programmes within block		16/17	17/18	18/19	Future Years	TOTAL OF REPROFILED PROGRAMME
Household Waste Community Recycling and Reuse Centre (CRRC) Garstang		-0.054				-0.054
Jameson Road			0.371			0.371
ISSIS / Liquid Logic Replacement / Resolution					1.660	1.660
Upgrade of Existing Fire Supression Systems at Farington and Thornton Waste Recovery Parks		2.268	1.552			3.820
Supply of Inductively Coupled Plasma Mass Spectrometer (ICP-MS) at LCSS Lab.					0.005	0.005
Improvements to closed landfill sites (Rowley)		0.285				0.285
Contribution to Lancs Environment Fund Q1 Cab report		0.100	0.100	0.100		0.300
Waste recovery park - asset preservation		3.492				3.492
TOTAL		6.091	2.023	0.100	1.665	9.879